

**ATTACHMENT D
SUMMARY OF CAPITAL IMPROVEMENT PROJECTS
DETAIL FOR SOLID WASTE
2002-03**

Project Description		Supv Dist	2002-03 Budget Amount (Carryover and New Projects)	Estimated Total Project Amount
EAB SWC - Site Closures and Maintenance				
1	Hesperia Closure Construction - Engineering Support, Plan Revisions, CQA & Construction	1	3,661,864	3,766,864
2	29 Palms Final Closure Construction - Engineering Support, Plan Revisions, CQA, CM & Construction	1	2,570,000	3,175,556
3	Lenwood-Hinkley Final Closure Construction Design/Engineering Support	1	15,000	80,000
4	Milliken Perimeter Landscaping - Construction	4	400,000	500,000
5	Milliken Final Closure, Phase 3 - Design Oversight, CM, CQA, Construction	4	935,000	4,191,500
6	Mid-Valley South Mound Final Closure Construction - Design	5	50,000	100,000
Subtotal EAB SWC			7,631,864	11,813,920
EAC SWF - Site Enhancement, Expansion and Acquisition				
7	Mid-Valley - Full half Width Improvements Alder Avenue N of Highland to Processing Plant - Engineering Support, CM, CQA & Construction	5	517,487	517,487
8	Mid-Valley Unit 3 Phase 2 Linder - Design, Engineering Support, CQA, CM & Construction	5	1,565,750	6,519,021
9	Mid-Valley South Alder Construction - Engineering Support, CM & Construction	5	631,804	834,490
Subtotal EAC SWF			2,715,041	7,870,998
EAL SWM - Article V - Groundwater Remediation				
10	Mid Walley Unit 3 - Installation of Horizontal LFG Wells	5	150,000	150,000
11	Perimeter LFG Migration Probe Replacements - Various Sites	ALL	100,000	100,000
12	San Timoteo Well Abandonment/Replacement (ST7)	3	30,000	120,000
13	San Timoteo Unit 2 - Installation of Horizontal LFG Wells	3	100,000	100,000
14	Victorville LFG System Design and Construction	1	1,375,000	1,692,433
Subtotal EAL SWM			1,755,000	2,162,433
Grand Total			12,101,905	21,847,351